

○ *Budget packets*

Budget packets were handed out to each department. Expected low revenues were explained and in order to give step and grade increases to employees, most other budget items would need to stay the same as last year.

County Issues That Involve Department Heads and Elected Officials:

Dave Walrath – Road and Bridge

- Dave received a grant from LHTAC to install guard rail on three roads.
- Monitoring wells were installed at the Solid Waste site.
- They have pulled the truck shop bid process as there is a school site bidding at the same time. It will be put out to bid again. The fire suppression system was discussed. Dave will follow up on this issue and report back.
- They will build a berm at the Archer Gravel pit. They have found a source of material and will start hauling in.
- Dave would like to buy a service truck to replace some older ones.

Craig Rindisbacher – GIS

His office receives a lot of requests for various GIS maps, and it has been tough to keep up. They have a new downloadable site so patrons can get the information they need. If people have problems, they can contact him for help.

Brent Saurey – Assessor

Brent asked if personal property legislation had passed in Boise last week. They had heard there would be no change to the county on this. This matter will need to be looked into further. Brent shared appraisal information in his office.

Brent McFadden – General Services

- They are pulling mosquito populations and finding some.
- The parks will be opening this week and will begin charging for park use.
- Brent will begin hiring in the Weed Department. They would like to purchase a pickup from the college for weed use. They need to replace some old equipment with something that runs a little better.
- Building permits and requests for new home permits have picked up.

Sheriff

The office has been busy with a drive by shooting in Thornton and reports of fraud. He asked those present to tell older people there is no one in any foreign countries giving away money and not give out any personal information for hidden sweepstakes money or to any one over the phone.

Jason Wilburn – IT

On April 11th IT Department will be replacing the domain server, and there shouldn't be any interruption.

Rodney Lusk

Fairgrounds have been doing the same rodeo stuff they always do this time of year. The Home and Garden Show is this weekend. There will be a \$2 gate admission or free with a can of food. There have been projects for 4H as they received a grant for a scale.. They are also getting the buildings and grounds ready for the Centennial.

Kirk Mace - Employee Committee Report

Round 2 of Biggest Loser will begin Thursday, April 4th. They have had a lot of interest from the Sheriff's Office and will have their own scale for their office. The last round was very successful and over 375 pounds were lost. Kirk will work with our Blue Cross representative and, hopefully, it will help our insurance numbers in the upcoming budget year.

Ryan Brown - Tri County Probation

Ryan reported on a meeting coming up on April 9th for the governing board. This is earlier than normal so Ryan will try to have a budget set up.

Sherry Arnold and Luke Erickson were both excused.

The next department head meeting will be July 1st.

County Business:

Contract with State Road Department for Weeds

Commissioner Ricks made a motion to approve the ITD and Weed Department contracts. Commissioner Smith seconded and voting was unanimous.

Sheriff's Project Awards Acceptance (2)

Commissioner Smith made a motion to approve the Sheriff's Grant Awards Acceptances. Commissioner Ricks seconded and voting was unanimous.

Homeland Security Grant Acceptance

Commissioner Smith made a motion to accept the Homeland Security Grant Acceptance. Commissioner Ricks seconded and voting was unanimous.

City/County Meeting Minutes - March 20, 2013

Commissioner Ricks made a motion to approve the minutes of March 20, 2013 Meeting with the City Council. Commissioner Smith seconded and voting was unanimous.

Christine Campbell came in to discuss the staging contract and marketing costs for the centennial concert. Commissioner Ricks asked her to report to Vickie Grover and Shauna Ringel and get approval from the committee.

Commissioner Smith made a motion to adjourn at 11:06 a.m. Commissioner Ricks seconded and voting was unanimous.

Approved:

Kimber Ricks, Commission Chairman
Jon Weber, Commissioner
Todd Smith, Commissioner